

The Ashland County Board of DD 1256 S. Center Street Ashland, Ohio 44805 Phone: 419-289-0470

"The Ashland County Board of Developmental Disabilities (ACBDD) supports and partners with individuals with developmental disabilities and their families to explore and choose opportunities to live, learn, work, and play in the communities of Ashland County."

### By the way...

The **Essential** Services of the **ACBDD** 



Service Coordination Administration of Medicaid Waivers



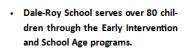
**Residential Services** Provided In-Home



**Adult Day Programs** Self-Help/Personal Care Vocational and Employment Training



mitted to providing a lifetime of vital services for individuals with developmental disabilities. This commitment includes being a funder, coordinator, or a provider of services and supports to help meet



the assessed needs of each individual.

The Ashland County Board of DD is com-

- Over 140 adults participate in Adult Day Programs throughout Ashland
- · Our Service Coordinators currently serve over 240 individuals.
- · Over 115 individuals receive homemaker and personal care supports performed by various providers.



**Early Intervention** Birth through age 3



Ages 5-22 ctional Curriculum and Academics



Crisis Line
Reporting Issues of Health and Safety Investigative Agent Preventative Measures



2020- Issue 2

Oct - Nov - Dec



The Newsletter of the Ashland County Board of Developmental Disabilities

#### **Reflections of Covid 2020**

ACBDD Members: Christine Tharp - President Jerry Simon - Vice President

Tonya Louis - Secretary

Chris Box **Todd Geren** 

Martha Pendleton

Jim Savage

Inside this issue:

**Upcoming Calendar** 

By the way...

**ACBDD Levy Information** 

ACBDD on the November Ballot

Available in print or on the ACBDD website

www.ashlandcbdd.org

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David Ashley - Superintendent



Support from our Community in April









Goodyear Blimp Flyover in June



Dale-Roy 2020 Graduates



End of School Year Drive-by Celebration in May

Page 2 Let's Talk..

#### **ACBDD** on the November Ballot

If it seems like you voted on a Dale-Roy levy just two years ago - you are RIGHT. If you think that we are back asking for an increase - you are WRONG!

The renewal in 2018 was a 5 year 1.5 mill levy and this year's renewal is a 3 year 2.1 mill levy.

We did <u>NOT</u> ask for new money in 2018 and we are <u>NOT</u> asking for new money this year.

Although we have had no new tax income since 2001, the number of individuals that we serve and their level of need has continued to increase. The ACBDD has worked diligently to be able to continue to provide these important services by being good stewards of available resources.

One example is by the utilization of Medicaid waivers. These waivers help fund residential supports, day services, and transportation for adults with disabilities. By leveraging 40 cents in match money, the ACBDD is able to provide \$1.00 worth of services and bring those Federal dollars back to Ashland County.

This 2.1 mill levy represents a significant percentage of our operating revenue. As such, its passage is critical to the continued operation of our program. Without these vital local dollars we would not be able to continue to provide the essential services for developmentally disabled individuals that are needed right here in Ashland County.

## PLEASE REMEMBER THAT YOUR VOTE IS IMPORTANT!

## **Upcoming Calendar**

	Oct	19	ACBDD Board Meeting	6:30	(zoom/in-person)	
	Nov	3	Election Day Remem	ber to Vo	ote!	, <del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
	Nov	11	Veterans Day ACBDD	Closed		
	Nov	16	ACBDD Board Meeting	6:30	(zoom/in-person)	
	Nov	25-27	Dale-Roy School Closed	Thanks	giving	
	Nov	26-27	Thanksgiving Break	ACBDD	Closed	
	Dec	21	ACBDD Board Meeting	6:30	(zoom/in-person)	
	Dec	21-31	Dale-Roy School Closed	Christm	as Break	
	Jan	4	Dale-Roy School Resume	es		

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# ACBDD/DALE-ROY 2020 LEVY INFORMATION

- This is a 2.1 mill, 3 year levy renewal. <u>NOT</u> a new tax.
- Estimated to cost a homeowner \$55.77 annually on real estate with a \$100,000 value.
- This levy is projected to generate about \$1,900,000 per year.
- The ACBDD passed a 1.5 mill, 5 year renewal in 2018.
- We have had no new tax revenue since 2001.
- This levy amounts to nearly 34% of our annual projected revenue of \$5,651,500.
- Our 2020 expenditures are projected to be about \$6,300,000.
- The ACBDD typically serves over 50 children annually through Early Intervention, birth through age 3.
- Dale-Roy School currently serves 32 school-aged students with special needs.
- Over 140 adults are enrolled in Adult Day programs such as D-R Services, The Link, and Midwest.
- Our Service coordinators currently provide case management to over 240 individuals including assessment, planning, referral, and monitoring of needed services.
- In 2019, our service coordinators authorized 150 Medicaid waivers totaling \$6,237,977 in service costs providing residential supports, day program, and non-medical transportation services.
- The ACBDD provides a 24/7 hotline to report, and an investigative agent to review, incidents involving the health and safety of individuals with developmental disabilities.